ANNUAL PERFORMANCE REPORT 2019-2020

BALTIMORE

Ashland Community Development Corporation

Mission statement:

Our mission is to provide quality community services to help end socioeconomic disadvantages for Baltimoreans and surrounding populations.

Vision statement:

To foster a vibrant, prosperous and growing Baltimore through extraordinary community development solutions and activities.

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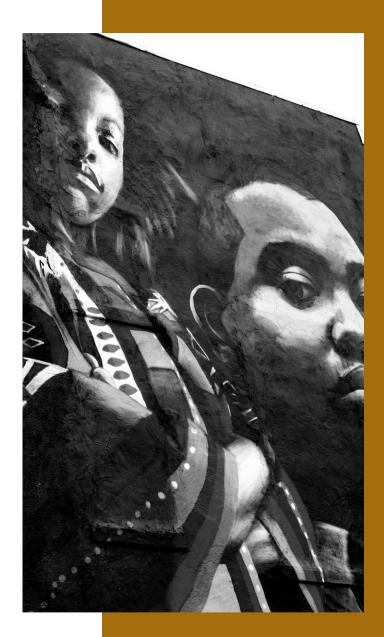
OVERVIEW

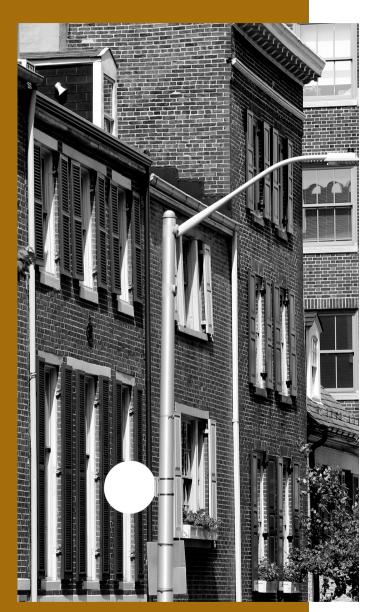
1. Educational Services: [In partnership w/ the Maryland Educational Opportunity Center]: 100 individuals served. (some w/multiple services below)

55 received Financial
Aid/Counseling
59 received Admissions
Assistance
28 received Academic
Advisement/Personal Counseling
17 received GED
Counseling/Referral
13 received Vocational Training
Referrals
1 other (Expungement referral)

Results:

- (25) Post-secondary college placement
- A) 2 enrolled in a 4-year college institution
- B) 14 Enrolled into a 2-year college institution
- C) 5 Enrolled into vocational schools
- D) 4 Enrolled into Training Programs
- (7) Enrolled into GED Programs





- **2. Thanksgiving Baskets:** 60 lb. food baskets were distributed to 50 Families identified by Community Organizations.
- **3. Food Distribution:** [In partnership with The Mack Lewis Gym and We Our Us] Walk Ups 282; Car Drive Ups 450; Total Families Served 732.
- **4.4 H Club** [In partnership with U of Md Extension]: 29 registrants for virtual 4H S.T.E.A.M classes.
- 5. National Academy Foundation Collaboration: Supporting our neighboring High/Middle School with Achievement Incentives, Postsecondary preparation, campus beautification, and Mental Health/Support Programs.
- 6. Civic Engagement: [In partnership with First Tabernacle Beth El and the Mack Lewis Gym] Held 3 Voter Registration Drives in which 50 people registered (35) and/or received voting information (15).
- **7. New Learning Facility:** Acquired a 3000 sq. ft. facility with office and classroom space.

8. Fundraising Efforts:

A) Storefront Grant - \$30,000 grant to face lift neighborhood shopping center. B) Maryland Nonprofit Recovery Grant - \$6500 to recuperate financial loss due to COVID. C) MECU Neighborhood Event Grant-\$3000 to provide school supplies to local youth. D) Ashland Community **Development Corporation** Learning Loft Campaign - Raised \$23,000 to maintain programs and further develop services. E) In-kind Donations: Established a relationship with Walmart and Home Depot to receive goods to benefit the community. Valued at \$3775 to date. Received 50 tickets from the National Aquarium valued at \$1997.50 F) Corporate Sponsorship: Received a \$800 grant from Northrup Grumman and \$500 from the Travelers Insurance Company's Matching Grant Fund

9. Engaged a Non-Profit

Consultant: Contracted Dr.
Mildred Johnson of High Impact
Consulting to provide coaching
for our Board, Grant Writing
Assistance, and the
development of our Strategic and
Fundraising Plans.



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